

Código	Empleado	Sueldo	Horas extras	Gratificación	Vacaciones a tiempo	Prima de vacaciones a tiempo	Aguinaldo	Despensa	*TOTAL* PERCEPCIONES	Sube al Empleo acreditado	Sube al Empleo (mes)	Subsidio al Empleo (sp)	I.S.R. antes de Suba al Empleo	I.S.R. (mes)	I.S.R. (sp)	LM.S.S.	Cuota sindical	Préstamo empresa	Ajuste en Subsidio para el empleo	Ajuste al neto	R.R. de ajuste mensual	R.R. ajustado por subsidio	Ajuste al Subsidio Causado	*TOTAL* "DEDUCCIONES ES"	*NETO*		
Departamento 6199 SEGURIDAD PUBLICA XFORTALECIMIENTO																											
137	Cortez Vilgas María Dolores	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
139	Díaz Arriño Antonio	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$9,023.40	
147	Santovál Mungaa José Antonio	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.90	\$8,739.60	
149	Gómez López José	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
151	Pérez Romero José Reyes	\$9,880.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.05	\$0.00	\$0.00	\$0.00	\$856.91	\$482.86	\$374.05	\$284.04	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	\$8,739.00	
157	Alvarez Rodríguez Martín Enrique	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
296	Sabatte Lara David	\$9,880.50	\$0.00	\$0.00	\$0.00	\$628.48	\$0.00	\$0.00	\$10,508.98	\$0.00	\$0.00	\$0.00	\$856.99	\$856.99	\$0.00	\$284.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.78	\$9,368.20	
294	Duran Rocha Joaquin	\$8,040.30	\$0.00	\$0.00	\$1,840.20	\$440.05	\$0.00	\$0.00	\$10,340.55	\$0.00	\$0.00	\$0.00	\$856.99	\$856.99	\$0.00	\$284.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.95	\$9,199.60	
397	Quiñones Araya Francisco José	\$9,960.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,570.98	\$0.00	\$0.00	\$0.00	\$856.99	\$856.99	\$0.00	\$284.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.78	\$9,429.80	
566	Baruelos Evangelista José De Jesús	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
570	García Rial Miguel	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
607	González García Rodolfo	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
609	Flores Milner Ricardo	\$9,880.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.05	\$0.00	\$0.00	\$0.00	\$856.91	\$482.86	\$374.05	\$284.04	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	\$8,739.00	
627	Medrano Macías Juan Manuel	\$11,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,360.50	\$0.00	\$0.00	\$0.00	\$1,109.97	\$623.35	\$486.62	\$31.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441.40	\$9,923.60	
701	Luquín Rubio Rigoberto	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
711	Sanjano Santos Erasmuel	\$9,937.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,937.70	\$0.00	\$0.00	\$0.00	\$797.33	\$423.20	\$374.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797.30	\$8,710.40
736	Olivares Estrada Jesús	\$9,220.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,220.50	\$0.00	\$0.00	\$0.00	\$751.38	\$377.25	\$374.13	\$270.79	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.30	\$8,198.20	
737	Carrillo Mansuet Miguel Angel	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.30	\$8,739.20	
738	Covilla García Gabriel	\$10,866.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,866.10	\$0.00	\$0.00	\$0.00	\$1,022.29	\$688.87	\$463.82	\$315.24	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337.70	\$9,516.40	
739	Hernández Villegas María Luisa	\$8,040.30	\$0.00	\$0.00	\$1,840.20	\$440.05	\$0.00	\$0.00	\$10,340.55	\$0.00	\$0.00	\$0.00	\$856.99	\$856.99	\$0.00	\$284.07	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.95	\$9,199.60	
740	Váldez Robles Francisco Javier	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.90	\$8,739.60	
741	Vainausella Ruiz Ana Rosa	\$9,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.50	\$0.00	\$0.00	\$0.00	\$856.99	\$482.86	\$374.13	\$284.07	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.10	\$8,739.40	
Total Depto		\$214,196.90	\$0.00	\$0.00	\$4,600.50	\$1,610.18	\$628.48	\$0.00	\$221,036.06	\$0.00	\$0.00	\$0.00	\$19,106.63	\$12,190.67	\$6,925.96	\$5,746.60	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$24,853.26	\$198,182.80	
Departamento 6191 PLANEACION Y EVALUACION																											
590	Sánchez López María De Jesús	\$9,108.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,108.42	\$0.00	\$0.00	\$0.00	\$740.31	\$390.22	\$350.09	\$259.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.62	\$8,108.80
Total Depto		\$9,108.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,108.42	\$0.00	\$0.00	\$0.00	\$740.31	\$390.22	\$350.09	\$259.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.62	\$8,108.80
Total Gral.		\$1,415,397.93	\$58,279.85	\$660.00	\$4,600.50	\$25,887.16	\$628.48	\$29,283.00	\$1,534,730.92	\$20,291.92	\$2,273.35	\$987.10	\$150,297.13	\$87,009.01	\$45,692.78	\$17,289.08	\$2,977.97	\$4,251.80	\$841.85	\$2.46	\$1,969.22	-\$1,969.22	\$1,969.22	\$156,793.72	\$1,377,937.20		